

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2018
 Current Dates: 1/1/2018 - 1/31/2018
 Cumulative Dates: 1/1/2018 - 1/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	3,844.60	\$5,540.31	11	3,844.60	\$5,540.31	11	\$259,114.78	2.14%
Residential Home Energy Services - RCS	0.00	\$2,220.00	9	0.00	\$2,220.00	9	\$33,284.95	6.67%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,775.00	\$2,128.00	6	4,775.00	\$2,128.00	6	\$0.00	0.00%
Residential Consumer Products	1,725.00	\$185.00	3	1,725.00	\$185.00	3	\$0.00	0.00%
Residential Lighting	109,516.10	\$12,855.70	317	109,516.10	\$12,855.70	317	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,136.14	1	0.00	\$3,136.14	1	\$0.00	0.00%
Res Subtotal	119,860.70	\$26,065.15	347.00	119,860.70	\$26,065.15	347	\$292,399.73	
Res % of Total	88.74%	85.98%	97.20%	88.74%	85.98%	97.20%	61.08%	
Low-Income Single Family Retrofit	762.00	\$660.00	1	762.00	\$660.00	1	\$51,342.86	1.29%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	762.00	\$660.00	1.00	762.00	\$660.00	1	\$51,342.86	
LI % of Total	0.56%	2.18%	0.28%	0.56%	2.18%	0.28%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$952.25	1	0.00	\$952.25	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$241.67	1	0.00	\$241.67	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	9,292.08	\$1,875.00	1	9,292.08	\$1,875.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$35,255.21	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	1,229.00	\$400.00	2	1,229.00	\$400.00	2	\$99,743.00	0.40%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	3,924.60	\$120.00	4	3,924.60	\$120.00	4	\$0.00	0.00%
C&I Subtotal	14,445.68	\$3,588.92	9.00	14,445.68	\$3,588.92	9	\$134,998.21	
C&I % of Total	10.70%	11.84%	2.52%	10.70%	11.84%	2.52%	28.20%	
Total	135,068.38	\$30,314.07	357	135,068.38	\$30,314.07	357	\$478,740.79	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.